



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MUNICIPIO DE MELCHOR OCAMPO 0008

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	21,185,684.00	0.00	21,185,684.00	17,869,377.64	17,869,377.64	3,316,306.36
A01	Comunicación Social	466,937.00	0.00	466,937.00	350,177.61	350,177.61	116,759.39
A02	Derechos Humanos	155,015.00	0.00	155,015.00	99,967.86	99,967.86	55,047.14
B00	SINDICATURAS	659,149.00	0.00	659,149.00	662,458.62	662,458.62	-3,309.62
C01	Regiduría I	450,207.00	0.00	450,207.00	451,233.59	451,233.59	-1,026.59
C02	Regiduría II	367,631.00	0.00	367,631.00	360,833.58	360,833.58	6,797.42
C03	Regiduría III	361,172.00	0.00	361,172.00	427,216.73	427,216.73	-66,044.73
C04	Regiduría IV	360,855.00	0.00	360,855.00	371,041.58	371,041.58	-10,186.58
C05	Regiduría V	362,823.00	0.00	362,823.00	361,946.26	361,946.26	876.74
C06	Regiduría VI	361,067.00	0.00	361,067.00	361,360.39	361,360.39	-293.39
C07	Regiduría VII	360,855.00	0.00	360,855.00	361,350.94	361,350.94	-495.94
C08	Regiduría VIII	360,855.00	0.00	360,855.00	364,397.45	364,397.45	-3,542.45
C09	Regiduría IX	360,855.00	0.00	360,855.00	360,833.58	360,833.58	21.42
C10	Regiduría X	381,237.00	0.00	381,237.00	360,833.58	360,833.58	20,403.42
D00	SECRETARIA DEL AYUNTAMIENTO	2,081,098.00	0.00	2,081,098.00	1,822,826.57	1,822,826.57	258,271.43
E00	ADMINISTRACIÓN	15,331,812.00	0.00	15,331,812.00	21,856,725.28	21,856,725.28	-6,524,913.28
E02	Informática	457,482.00	0.00	457,482.00	489,028.89	489,028.89	-31,546.89
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	42,496,364.00	0.00	42,496,364.00	29,023,355.73	29,023,355.73	13,473,008.27
G00	ECOLOGÍA	2,470,078.00	0.00	2,470,078.00	432,549.95	432,549.95	2,037,528.05
H00	SERVICIOS PUBLICOS	11,852,817.00	0.00	11,852,817.00	10,375,185.48	10,375,185.48	1,477,631.52
H01	AGUA POTABLE	6,042,492.00	0.00	6,042,492.00	8,216,997.70	8,216,997.70	-2,174,505.70
I00	PROMOCION SOCIAL	5,681,455.00	0.00	5,681,455.00	5,269,178.15	5,269,178.15	412,276.85
J00	GOBIERNO MUNICIPAL	251,965.00	0.00	251,965.00	286,755.91	286,755.91	-34,790.91
K00	CONTRALORIA	869,108.00	0.00	869,108.00	781,283.17	779,660.33	87,824.83
L00	TESORERIA	34,850,091.00	0.00	34,850,091.00	28,033,406.39	28,033,406.39	6,816,684.61
M00	CONSEJERIA JURIDICA	648,893.00	0.00	648,893.00	696,647.65	696,647.65	-47,754.65
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	934,575.00	0.00	934,575.00	833,848.62	833,848.62	100,726.38
N01	Desarrollo Agropecuario	425,170.00	0.00	425,170.00	351,935.76	351,935.76	73,234.24
Q00	SEGURIDAD PUBLICA Y TRANSITO	17,639,298.00	0.00	17,639,298.00	14,917,066.22	14,917,066.22	2,722,231.78
TOTAL DEL GASTO		168,227,040.00	0.00	168,227,040.00	146,149,820.88	146,148,198.04	22,077,219.12

PRESIDENTA MUNICIPAL

SECRETARIO DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. MIRIAM ESCALONA PIÑA

MTR. FRANCISCO M. NUÑEZ ESQUIVEL

C.P.C. BENITO JOSE MEDINA MARTINEZ