



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MUNICIPIO DE MELCHOR OCAMPO 0008

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	11,233,750.00	0.00	11,233,750.00	10,975,906.64	10,975,906.64	257,843.36
A01	Comunicación Social	302,910.00	0.00	302,910.00	248,262.51	248,262.51	54,647.49
A02	Derechos Humanos	99,918.00	0.00	99,918.00	56,026.74	56,026.74	43,891.26
B00	SINDICATURAS	439,479.00	0.00	439,479.00	432,518.91	432,518.91	6,960.09
C01	Regiduría I	302,235.00	0.00	302,235.00	306,644.25	306,644.25	-4,409.25
C02	Regiduría II	240,570.00	0.00	240,570.00	240,555.72	240,555.72	14.28
C03	Regiduría III	240,570.00	0.00	240,570.00	303,610.83	303,610.83	-63,040.83
C04	Regiduría IV	240,570.00	0.00	240,570.00	248,675.72	248,675.72	-8,105.72
C05	Regiduría V	241,000.00	0.00	241,000.00	241,668.40	241,668.40	-668.40
C06	Regiduría VI	240,570.00	0.00	240,570.00	241,082.53	241,082.53	-512.53
C07	Regiduría VII	240,570.00	0.00	240,570.00	241,073.08	241,073.08	-503.08
C08	Regiduría VIII	240,570.00	0.00	240,570.00	244,119.59	244,119.59	-3,549.59
C09	Regiduría IX	240,570.00	0.00	240,570.00	240,555.72	240,555.72	14.28
C10	Regiduría X	251,151.00	0.00	251,151.00	240,555.72	240,555.72	10,595.28
D00	SECRETARIA DEL AYUNTAMIENTO	1,286,769.00	0.00	1,286,769.00	1,231,521.03	1,231,521.03	55,247.97
E00	ADMINISTRACIÓN	10,217,548.00	0.00	10,217,548.00	16,634,300.36	16,634,300.36	-6,416,752.36
E02	Informática	272,489.00	0.00	272,489.00	334,630.06	334,630.06	-62,141.06
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	14,232,029.00	0.00	14,232,029.00	19,093,753.51	19,093,753.51	-4,861,724.51
G00	ECOLOGÍA	1,606,804.00	0.00	1,606,804.00	274,472.31	274,472.31	1,332,331.69
H00	SERVICIOS PUBLICOS	7,941,036.00	0.00	7,941,036.00	6,552,850.07	6,552,850.07	1,388,185.93
H01	AGUA POTABLE	4,395,946.00	0.00	4,395,946.00	5,313,270.11	5,313,270.11	-917,324.11
I00	PROMOCION SOCIAL	3,780,820.00	0.00	3,780,820.00	3,652,196.49	3,652,196.49	128,623.51
J00	GOBIERNO MUNICIPAL	167,991.00	0.00	167,991.00	230,824.60	230,824.60	-62,833.60
K00	CONTRALORIA	561,317.00	0.00	561,317.00	520,900.74	519,277.90	40,416.26
L00	TESORERIA	23,434,940.00	0.00	23,434,940.00	19,635,885.77	19,635,885.77	3,799,054.23
M00	CONSEJERIA JURIDICA	429,771.00	0.00	429,771.00	443,556.58	443,556.58	-13,785.58
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	610,091.00	0.00	610,091.00	555,257.75	555,257.75	54,833.25
N01	Desarrollo Agropecuario	317,188.00	0.00	317,188.00	249,105.04	249,105.04	68,082.96
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,900,190.00	0.00	10,900,190.00	8,594,388.53	8,594,388.53	2,305,801.47
TOTAL DEL GASTO		94,709,362.00	0.00	94,709,362.00	97,578,169.31	97,576,546.47	-2,868,807.31

PRESIDENTA MUNICIPAL

SECRETARIO DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. MIRIAM ESCALONA PIÑA

MTR. FRANCISCO M. NUÑEZ ESQUIVEL

C.P.C. BENITO JOSE MEDINA MARTINEZ