



MUNICIPIO DE MELCHOR OCAMPO 0008
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2019
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	138,702,659.00	0.00	138,702,659.00	29,739,202.49	29,737,579.65	108,963,456.51
A. A00 PRESIDENCIA	25,233,519.00	0.00	25,233,519.00	4,815,753.57	4,815,753.57	20,417,765.43
B. A01 Comunicación Social	727,140.00	0.00	727,140.00	121,423.93	121,423.93	605,716.07
C. A02 Derechos Humanos	219,394.00	0.00	219,394.00	5,858.58	5,858.58	213,535.42
D. B00 SINDICATURAS	954,340.00	0.00	954,340.00	211,133.94	211,133.94	743,206.06
E. C01 Regiduría I	656,656.00	0.00	656,656.00	158,948.02	158,948.02	497,707.98
F. C02 Regiduría II	539,728.00	0.00	539,728.00	120,277.86	120,277.86	419,450.14
G. C03 Regiduría III	530,951.00	0.00	530,951.00	182,121.93	182,121.93	348,829.07
H. C04 Regiduría IV	530,634.00	0.00	530,634.00	120,277.86	120,277.86	410,356.14
I. C05 Regiduría V	533,657.00	0.00	533,657.00	120,277.86	120,277.86	413,379.14
J. C06 Regiduría VI	532,197.00	0.00	532,197.00	120,804.67	120,804.67	411,392.33
K. C07 Regiduría VII	530,634.00	0.00	530,634.00	120,795.22	120,795.22	409,838.78
L. C08 Regiduría VIII	530,634.00	0.00	530,634.00	123,841.73	123,841.73	406,792.27
M. C09 Regiduría IX	530,634.00	0.00	530,634.00	120,277.86	120,277.86	410,356.14
N. C10 Regiduría X	551,632.00	0.00	551,632.00	120,277.86	120,277.86	431,354.14
O. D00 SECRETARIA DEL AYUNTAMIENTO	2,971,476.00	0.00	2,971,476.00	645,263.13	645,263.13	2,326,212.87
P. E00 ADMINISTRACIÓN	19,961,656.00	0.00	19,961,656.00	3,861,913.88	3,861,913.88	16,099,742.12
Q. E02 Informática	609,601.00	0.00	609,601.00	178,623.21	178,623.21	430,977.79
R. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	12,535,410.00	0.00	12,535,410.00	2,915,095.40	2,915,095.40	9,620,314.60
S. G00 ECOLOGÍA	3,342,801.00	0.00	3,342,801.00	165,710.45	165,710.45	3,177,090.55
T. H00 SERVICIOS PUBLICOS	16,138,526.00	0.00	16,138,526.00	2,581,090.63	2,581,090.63	13,557,435.37
U. H01 AGUA POTABLE	6,294,594.00	0.00	6,294,594.00	1,746,099.34	1,746,099.34	4,548,494.66
V. I00 PROMOCION SOCIAL	8,201,285.00	0.00	8,201,285.00	1,559,636.23	1,559,636.23	6,641,648.77
W. J00 GOBIERNO MUNICIPAL	371,868.00	0.00	371,868.00	81,624.18	81,624.18	290,243.82
X. K00 CONTRALORIA	1,288,536.00	0.00	1,288,536.00	251,042.30	249,419.46	1,037,493.70
Y. L00 TESORERIA	23,426,187.00	0.00	23,426,187.00	7,618,739.99	7,618,739.99	15,807,447.01
Z. M00 CONSEJERIA JURIDICA	954,470.00	0.00	954,470.00	219,458.31	219,458.31	735,011.69
AA. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,399,589.00	0.00	1,399,589.00	277,273.85	277,273.85	1,122,315.15
AB. N01 Desarrollo Agropecuario	784,722.00	0.00	784,722.00	111,075.67	111,075.67	673,646.33
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	7,820,188.00	0.00	7,820,188.00	1,064,485.03	1,064,485.03	6,755,702.97
II. GASTO ETIQUETADO	93,619,962.00	0.00	93,619,962.00	13,469,894.59	13,469,894.59	80,150,067.41
A. A00 PRESIDENCIA	5,761,000.00	0.00	5,761,000.00	814,652.79	814,652.79	4,946,347.21
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	45,693,930.00	0.00	45,693,930.00	4,280,371.07	4,280,371.07	41,413,558.93



MUNICIPIO DE MELCHOR OCAMPO 0008
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 31 DE MARZO DE 2019
 (P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. H00 SERVICIOS PUBLICOS	593,751.00	0.00	593,751.00	98,843.00	98,843.00	494,908.00
D. H01 AGUA POTABLE	2,110,000.00	0.00	2,110,000.00	723,311.66	723,311.66	1,386,688.34
E. L00 TESORERIA	22,831,457.00	0.00	22,831,457.00	4,188,034.50	4,188,034.50	18,643,422.50
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	16,629,824.00	0.00	16,629,824.00	3,364,681.57	3,364,681.57	13,265,142.43
III. TOTAL DE EGRESOS (III = I + II)	232,322,621.00	0.00	232,322,621.00	43,209,097.08	43,207,474.24	189,113,523.92

PRESIDENTA MUNICIPAL

SECRETARIO DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. MIRIAM ESCALONA PIÑA

MTRO. FRANCISCO M. NUÑEZ ESQUIVEL

LIC. JUAN CARLOS CRUZ CHAVEZ