



Cuenta Pública 2018
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO MELCHOR OCAMPO 0008

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	23,993,717.13	0.00	23,993,717.13	0.00	62,942.55	24,894,439.87	24,831,497.32	-900,722.74
B00	SINDICATURAS	1,060,124.09	0.00	1,060,124.09	0.00	0.00	1,109,864.54	1,109,864.54	-49,740.45
C01	REGIDURÍA I	722,068.31	0.00	722,068.31	0.00	0.00	691,558.37	691,558.37	30,509.94
C02	REGIDURÍA II	584,130.40	0.00	584,130.40	0.00	0.00	578,949.64	578,949.64	5,180.76
C03	REGIDURÍA III	575,827.00	0.00	575,827.00	0.00	0.00	442,531.55	442,531.55	133,295.45
C04	REGIDURÍA IV	575,528.00	0.00	575,528.00	0.00	0.00	569,494.57	569,494.57	8,033.43
C05	REGIDURÍA V	578,386.06	0.00	578,386.06	0.00	0.00	569,494.57	569,494.57	8,891.49
C06	REGIDURÍA VI	577,005.00	0.00	577,005.00	0.00	0.00	441,081.55	441,081.55	135,923.45
C07	REGIDURÍA VII	575,528.00	0.00	575,528.00	0.00	0.00	569,494.57	569,494.57	6,033.43
C08	REGIDURÍA VIII	575,528.00	0.00	575,528.00	0.00	0.00	569,494.57	569,494.57	6,033.43
C09	REGIDURÍA IX	575,528.00	0.00	575,528.00	0.00	0.00	569,494.57	569,494.57	6,033.43
C10	REGIDURÍA X	595,390.22	0.00	595,390.22	0.00	0.00	493,413.57	493,413.57	101,976.65
D00	SECRETARÍA DEL AYUNTAMIENTO	3,438,171.99	0.00	3,438,171.99	0.00	0.00	2,771,013.88	2,771,013.88	667,158.11
E00	ADMINISTRACIÓN	15,433,201.69	0.00	15,433,201.69	0.00	0.00	16,718,159.48	16,718,159.48	-1,284,957.79
E02	INFORMÁTICA	829,568.13	0.00	829,568.13	0.00	0.00	789,894.65	789,894.65	39,673.48
FD0	DESARROLLO URBANO Y OBRAS PÚBLICAS	41,569,068.05	0.00	41,569,068.05	0.00	25,482.32	69,530,775.14	69,505,292.82	-27,961,707.09
G00	ECOLOGÍA	241,806.74	0.00	241,806.74	0.00	0.00	341,172.16	341,172.16	-99,365.42
H00	SERVICIOS PÚBLICOS	13,241,087.67	0.00	13,241,087.67	0.00	5,970.00	21,606,388.36	21,600,418.36	-8,365,320.69
H01	AGUA POTABLE	8,437,123.44	0.00	8,437,123.44	0.00	271,431.60	11,972,278.85	11,700,847.25	-3,535,155.41
ID0	PROMOCIÓN SOCIAL	8,937,144.48	0.00	8,937,144.48	0.00	10,225.52	11,420,148.54	11,409,923.02	-2,483,004.06
J00	GOBIERNO MUNICIPAL	329,135.24	0.00	329,135.24	0.00	0.00	370,202.24	370,202.24	-41,067.00
K00	CONTRALORIA	1,636,290.84	0.00	1,636,290.84	0.00	0.00	1,738,292.32	1,738,292.32	-102,001.48
L00	TESORERÍA	44,469,418.41	0.00	44,469,418.41	0.00	3,248.00	47,943,716.87	47,940,470.87	-3,474,300.46
M00	CONSEJERÍA JURÍDICA	1,045,078.95	0.00	1,045,078.95	0.00	0.00	975,343.18	975,343.18	69,735.77
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,178,736.94	0.00	1,178,736.94	0.00	0.00	1,163,172.58	1,163,172.58	15,564.36
N01	DESARROLLO AGROPECUARIO	839,835.09	0.00	839,835.09	0.00	48,720.00	817,110.82	788,390.82	22,724.27
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	20,794,735.36	0.00	20,794,735.36	0.00	15,729.60	20,030,525.26	20,014,795.66	764,210.10
TOTAL:		193,409,143.23	0.00	193,409,143.23	0.00	443,749.59	239,687,608.27	239,243,758.69	-46,278,365.04

