

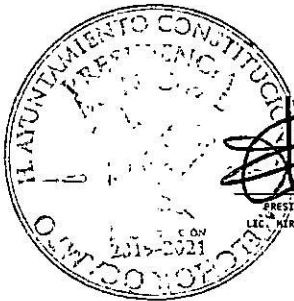


Cuenta Pública 2019  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO MELCHOR OCAMPO 0008

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	30,994,519.00	-1,970,802.45	29,023,716.55	0.00	97,521.20	25,820,443.99	25,722,922.79	3,203,272.56
A01 COMUNICACIÓN SOCIAL	727,140.00	-203,450.14	523,689.86	0.00	5,800.00	523,889.86	517,889.86	0.00
A02 DERECHOS HUMANOS	219,394.00	-63,678.60	155,717.40	0.00	0.00	155,717.40	155,717.40	0.00
B00 SINDICATURAS	954,340.00	11,153.45	965,493.45	0.00	0.00	965,493.45	965,493.45	0.00
C01 REGIDURÍA I	658,656.00	-534.37	658,121.63	0.00	0.00	658,121.63	658,121.63	0.00
C02 REGIDURÍA II	539,728.00	-9,187.32	530,540.68	0.00	0.00	530,540.68	530,540.68	0.00
C03 REGIDURÍA III	530,951.00	81,342.83	612,293.83	0.00	0.00	612,293.83	612,293.83	0.00
C04 REGIDURÍA IV	530,634.00	10,114.68	540,748.68	0.00	0.00	540,748.68	540,748.68	0.00
C05 REGIDURÍA V	533,657.00	-2,003.04	531,653.96	0.00	0.00	531,653.96	531,653.96	0.00
C06 REGIDURÍA VI	532,197.00	-1,129.51	531,067.49	0.00	0.00	531,067.49	531,067.49	0.00
C07 REGIDURÍA VII	530,634.00	424.04	531,058.04	0.00	0.00	531,058.04	531,058.04	0.00
C08 REGIDURÍA VIII	530,634.00	3,470.55	534,104.55	0.00	0.00	534,104.55	534,104.55	0.00
C09 REGIDURÍA IX	530,634.00	-93.22	530,540.68	0.00	0.00	530,540.68	530,540.68	0.00
C10 REGIDURÍA X	551,832.00	-21,091.32	530,540.68	0.00	0.00	530,540.68	530,540.68	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	2,971,476.00	-331,322.47	2,640,153.53	0.00	0.00	2,640,153.53	2,640,153.53	0.00
E00 ADMINISTRACIÓN	18,961,858.00	4,408,709.97	24,368,365.97	0.00	330,414.80	29,054,915.29	28,724,500.49	-4,688,549.32
E02 INFORMÁTICA	609,601.00	84,471.45	694,072.45	0.00	0.00	694,072.45	694,072.45	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	58,229,340.00	6,824,973.80	65,154,313.80	0.00	10,610,409.01	65,258,173.84	54,845,784.93	-101,860.14
G00 ECOLOGÍA	3,342,801.00	-2,621,140.51	721,660.49	0.00	0.00	721,660.49	721,660.49	0.00
H00 SERVICIOS PÚBLICOS	18,732,277.00	4,908,310.35	23,640,587.35	0.00	6,589,605.01	21,640,587.35	15,040,982.34	0.00
H01 AGUA POTABLE	8,404,694.00	1,065,810.87	9,470,404.87	0.00	53,437.72	11,476,200.67	11,422,782.95	-2,005,795.80
I00 PROMOCIÓN SOCIAL	8,201,285.00	-1,219,489.52	6,981,795.48	0.00	2,064.80	7,807,780.00	7,805,685.20	-625,964.52
J00 GOBIERNO MUNICIPAL	371,868.00	24,956.51	396,824.51	0.00	0.00	396,824.51	396,824.51	0.00
K00 CONTRALORÍA	1,288,536.00	-174,673.67	1,113,862.33	0.00	1,622.64	1,113,862.33	1,112,239.19	0.00
L00 TESORERÍA	46,257,644.00	-7,418,152.75	38,841,491.25	0.00	0.00	39,078,226.83	39,078,226.83	-234,735.66
M00 CONSEJERÍA JURÍDICA	954,470.00	81,785.70	1,036,255.70	0.00	0.00	1,036,255.70	1,036,255.70	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	1,399,589.00	-179,958.71	1,222,830.29	0.00	127.60	1,222,830.29	1,222,562.69	0.00
N01 DESARROLLO AGROPECUARIO	784,722.00	-355,676.97	429,045.03	0.00	0.00	429,045.03	429,045.03	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	24,450,012.00	-3,036,151.63	21,413,860.37	0.00	17,274.72	20,380,946.25	20,363,671.53	1,032,914.12
<b>TOTAL:</b>	<b>232,322,821.00</b>	<b>0.00</b>	<b>232,322,821.00</b>	<b>0.00</b>	<b>17,716,277.70</b>	<b>215,941,339.68</b>	<b>218,223,061.98</b>	<b>-3,616,716.69</b>



PRESIDENTA MUNICIPAL  
LIC. MIRIAM ESCALONA PIÑA



SECRETARIO DEL AYUNTAMIENTO  
HRO. FRANCISCO M. MUÑOZ ESQUIVEL



TESORERO MUNICIPAL  
C.P.C. BENITO JOSÉ MEDINA MARTÍNEZ

